



artist's rendition of the Miller Family YMCA in Dos Vientos Ranch

Miller Family YMCA in Dos Vientos

Benefits Resulting from the New YMCA Facility

The completion of the new Newbury Park satellite facility will provide even greater opportunities for healthy lifestyles for kids, families, older youth and teens, adults and seniors within the Conejo Valley. The facility will be able to serve a larger number of residents desiring a more convenient, family-oriented place for fitness activities. The benefit is an increase in the quality and strength of our community by helping to build strong kids and strong families.

When completed, the facility will provide youth and teens with expanded year-round program opportunities. Additionally, fitness programs and activities geared to the needs of seniors will enhance their health and well being.

With the addition of the swimming pool at the Newbury Park satellite facility, year-round aquatic programs will provide more opportunities for swimming lessons, fitness and recreation.

Giving Opportunities

Your financial commitment will ensure that the YMCA can continue nurturing the healthy development of children and expand our efforts to strengthening families. Your gift will encourage positive behavior in teens and make life's transition more comfortable for seniors.

GIVING OPPORTUNITIES EXPLAINED You are invited to participate in this exciting expansion of YMCA facilities and programs by making a gift of any amount. All gifts are appreciated. Be a part of *Building for Conejo's Future*.

The following charts and descriptions provide information about our fundraising goals and available naming opportunities, donor categories and their qualifying gift amounts[†].

Naming Opportunities

Naming of the Facility (reserved)	\$1,000,000
Aquatic Center	\$500,000
Childcare Center	\$250,000
Wellness Center	\$250,000
Multi Use Activity Room	\$100,000
Multi Use Activity Room	\$100,000
Lobby	\$100,000
Men & Boys Locker Room	\$50,000
Women & Girls Locker Room	\$50,000
Membership Greeting Area	\$50,000
Membership Service Center	\$50,000
Playground	\$50,000
Front Garden Area	\$50,000
Childcare Center Equipment	\$25,000
Lobby & Membership Greeting Area	\$25,000

The Costs:

Property and Construction	\$ 5,000,000
Equipment and Furnishings	\$ 300,000
Indirect/Soft Costs	\$ 700,000
Total	\$6,000,000

The Amount Raised*

Private Funds	\$ 3,500,030
Government	\$ 1,050,000
Organizational Funds	\$ 300,000
Total	\$4,850,030

*as of June 2003

WALL OF HONOR & PATIO OF FRIENDS To commemorate the unselfish generosity and concern of its supporters, the Board of Managers and campaign leadership wish to make a public and enduring record of those who generously invest to support the YMCA's Capital Development Program.

A beautiful Wall of Honor will be prominently located in the lobby of the Newbury Park branch as a permanent reminder—for generations to come—of those whose interest and generous support have made this dream a reality. The Wall of Honor will be inscribed with the donor's name or in tribute as specified by the donor. Gifts of \$5,000 or more will be recognized on the Wall of Honor, and gifts of \$1,000 to \$4,999 will be recognized with a brick in the patio

[†] Amounts indicated do not necessarily reflect actual construction costs; rather, they are an indication of the Memorial or Tribute value. For more information concerning naming opportunities, please contact the Conejo Valley YMCA campaign office.

Donor Categories

YMCA Founders	\$250,000 & above
YMCA Ambassadors	\$100,000-\$249,999
YMCA Pacesetters	\$50,000-\$99,999
YMCA Benefactors	\$25,000-\$49,999
YMCA Leaders	\$10,000-\$24,999
YMCA Patrons	\$5,000-\$9,999
YMCA Sponsors	\$2,500-\$4,999
YMCA Friends	\$1,000-\$2,499
YMCA Contributors	under \$1,000

Miller Family YMCA in Dos Vientos

The new Miller Family YMCA in Dos Vientos is being constructed and will have four main components to its facility. The following is a list of the facilities and programs being planned.

SWIMMING POOL The pool is planned to be a 25-meter, six-lane rectangular pool. It will be surrounded by fencing and landscape. In it we will conduct the YMCA pre-school swim lesson programs, the progressive swim lesson program, a swim team, water exercise and therapy classes for adults, recreation swim time for families, lap swimming for fitness, Mommy and Me swim classes, and swim events for YMCA family and club groups.

FITNESS CENTER The Fitness Center is going to be approximately 2,000 square feet of space for both cardiovascular and weight-training equipment. There will be 12 to 14 stations of attached weight-training equipment, exercise treadmills, exercise cycles, other selected cardiovascular machines, and a small free-weight area. People will be able to join the YMCA as fitness members and will have access to this equipment, as well as the pool and exercise classes that will be held in the multi-purpose room.

PRE-SCHOOL The facility will house a fully licensed pre-school of approximately 50 children. It is planned to be both a full and part-time program designed for ages 3 to 5. We will incorporate the best of pre-school curriculums and the model of the YMCA of the USA.

MULTI-USE ROOM The Multi-Use Room will be used for Fitness Classes, Special Interest Classes, Senior Citizen Programs, and Club Meetings for teens and families. Classes will likely be created for Aerobics, Stretching and Fitness, Senior Exercise, Martial Arts, Dance and Health. And meetings will be schedule for Teen clubs, Senior Activity groups, Y-Indian and Trailblazer programs, and more.

Fulfilling Community Needs Through the YMCA

Geographically, the Conejo Valley YMCA services all of Thousand Oaks and Newbury Park. Due to the growth of our community, the Board of Managers has formed special task forces and conducted studies to identify specific needs. The needs uncovered by the assessment process include more child-care services, family oriented programs and services, wholesome activities for children, senior fitness and recreational activities and community group meeting facilities.

In response to these needs, leaders and volunteers of the Conejo Valley YMCA have developed plans to create a branch in Newbury Park. Completion of these projects will allow the YMCA to serve 1,000 more families each year, and provide many new programs for all ages.

The Newbury Park branch will allow the YMCA to better serve the residents in the southwest Conejo. Planned is an 11,000 square foot facility in the Dos Vientos area of Newbury Park. The cost is estimated at \$4.5 million, and will offer a childcare center, senior programs, swim lessons, adult water fitness, parent/child fitness, aerobics, teen programs, beginning gymnastics, parent/tot classes and special interest classes.

Conejo Valley YMCA Mission Statement

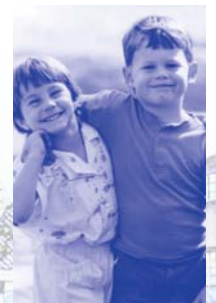
The Conejo Valley YMCA is an association of persons of all ages, ethnic groups and religious affiliations. Through the Christian values of love, caring, togetherness, fairness and peace, we strive to enrich the bodies, minds and spirits of individuals, families and our community.

It is only with your help that we can make these projects a reality. Please call to volunteer your time or to make a gift in support of Building for Conejo's Future.

For More Information Call
(805) 523-7613

<http://conejovalleyymca.org/dosvientos>

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